

**Nursery Independent School District**  
**Adopted Budget**  
**August 25, 2022**  
**General Fund**

	GENERAL FUND	TOTAL ALL FUNDS
<b>ESTIMATED REVENUES</b>		
LOCAL	\$ 2,144,519	\$ 2,144,519
STATE	\$ 131,522	\$ 131,522
FEDERAL & OTHER	\$ -	\$ -
OTHER RESOURCES	\$ -	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 2,276,041</b>	<b>\$ 2,276,041</b>
<b>APPROPRIATIONS</b>		
FUNCTION 11 INSTRUCTION	\$ 776,479	\$ 776,479
FUNCTION 12 INSTRUCTIONAL RESOURCES & MEDIA SERVICES	\$ 15,815	\$ 15,815
FUNCTION 13 CURRICULUM & INSTRUCTIONAL STAFF DEVELOPMENT	\$ -	\$ -
FUNCTION 21 INSTRUCTIONAL LEADERSHIP	\$ -	\$ -
FUNCTION 23 SCHOOL LEADERSHIP	\$ 167,558	\$ 167,558
FUNCTION 31 GUIDANCE & COUNSELING	\$ 68,949	\$ 68,949
FUNCTION 32 SOCIAL WORK SERVICES	\$ -	\$ -
FUNCTION 33 HEALTH SERVICES	\$ 600	\$ 600
FUNCTION 34 STUDENT TRANSPORTATION	\$ 96,200	\$ 96,200
FUNCTION 35 FOOD SERVICES		\$ -
FUNCTION 36 COCURRICULAR/EXTRACURRICULAR ACTIVITIES	\$ -	\$ -
FUNCTION 41 GENERAL ADMINISTRATION	\$ 134,978	\$ 134,978
FUNCTION 51 PLANT MAINTENANCE AND OPERATIONS	\$ 213,489	\$ 213,489
FUNCTION 52 SECURITY AND MONITORING SERVICES	\$ 1,000	\$ 1,000
FUNCTION 53 DATA PROCESSING SERVICES	\$ 86,000	\$ 86,000
FUNCTION 61 COMMUNITY SERVICES	\$ -	\$ -
FUNCTION 71 DEBT SERVICE	\$ -	\$ -
FUNCTION 81 FACILITIES ACQUISITION AND CONTRUCTION		\$ -
FUNCTION 91 CONTR. INST. SERVICES / PUBLIC SCHOOLS	\$ 562,109	\$ 562,109
FUNCTION 93 PAYMENT TO FISCAL AGENT	\$ 95,000	\$ 95,000
FUNCTION 99 OTHER INTERGOVERNMENTAL FUNDS	\$ 30,000	\$ 30,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,248,177</b>	<b>\$ 2,248,177</b>
OTHER USES	\$ 27,864	\$ 27,864
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>\$ 2,276,041</b>	<b>\$ 2,276,041</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>